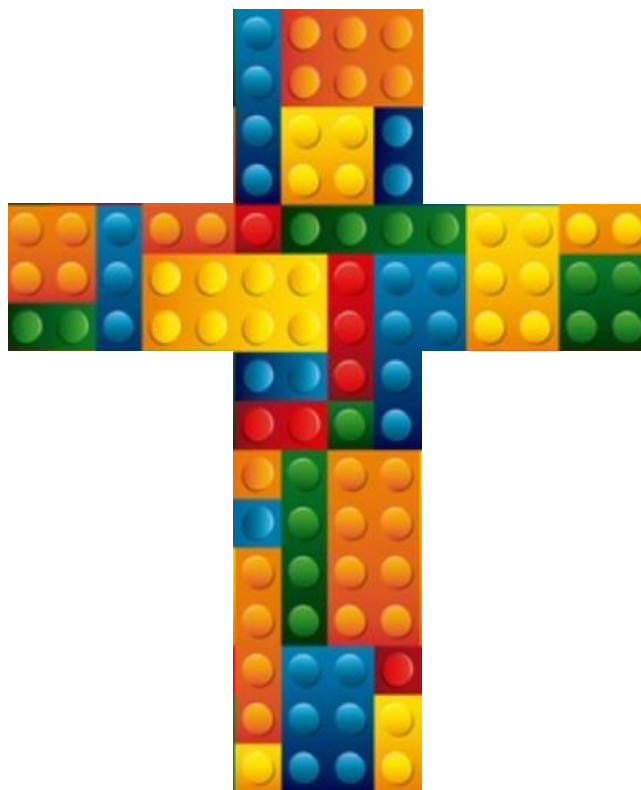


Building Our Faith



Growing Our Relationship with God and our Neighbors

*Our desire is to Connect with People, Reduce Loneliness, &
Bring People to Know Christ as Savior*

First Presbyterian Church

2019 ANNUAL REPORTS

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First Presbyterian Church Newton, KS 2019 Statistical Report

Membership as of December 31, 2018.....166

Gains for 2019

Certificate 1

Profession of Faith, Reaffirmation..... 0

Losses for 2019

Certificate 0

Deaths 2

Session Roll Adjustment.....

Membership as of December 31, 2019.....165

Children's Baptisms (age 17 and under) 2

Adult Baptism..... 0

Age/Gender Distribution of Members

	MALE	FEMALE	TOTAL
25 & under	12	19	31
26-45	5	10	15
46-55	6	10	16
56-65	16	21	37
Over 65	25	41	66

Female Members: 101

Average Attendance: 87

Member Deaths

Virginia Humphrey and Ronald E. Calbert

Sunday School Class Attendance

Students.....approx. 22

Teachers..... 6

FIRST PRESBYTERIAN CHURCH
PROPOSED BUDGET 2020

ACCOUNTTITLE	BUDGET '19	PROPOSED '20	DIFFERENCE
Pastor's Salary	10,000	10,000	
Housing Allowance	41,000	41,000	
Auto Allowance	3,000	3,325	325
Continuing Ed	2,000	2,000	
Pension	21,700	21,700	
Prof. Exp., Presby., GA	1,500	1,500	
Phone	1,080	1,405	325
Medical	1,000	3,500	1000
Pastor's Compensation	82,780	84,430	1,650
Pulpit Supply	750	750	
Youth Director's Salary	20,800	9,450	-11,350
Secretary's Salary	16,300	0	-16,300
Administrative Assistant	0	31,200	31,200
Custodian's Salary	14,742	14,742	
Treasurer's Salary	5,011	5,011	
Organists' Salary	4,300	4,300	
Accompanists' Salary	2,000	2,000	
Choir Director's Salary	3,500	3,500	
Adult Bell Dir. Salary	1,710	1,710	
Substitute's Salary	500	500	
Wedding Service Fee	0	0	
Nursery Attendant	2,200	2,340	140
Assistant Nursery Attendant	1,404	0	-1404
Staff Salaries	73,217	75,503	2,286

FIRST PRESBYTERIAN CHURCH
PROPOSED BUDGET 2020

ACCOUNTTITLE	BUDGET '19	PROPOSED '20	DIFFERENCE
Cont. Education for Staff	500	500	
Office Supplies & Other	3,500	3,500	
Office Equipment & Maint.	3,000	3,000	
Postage	800	700	-100
Custodial Supplies/Equipment	1,000	750	-250
FICA Payroll Taxes	5,359	5,776	417
Church Dinners	350	350	
Chamber of Commerce Dues	140	140	
Website	250	350	100
Common Ground	900	900	
Church Advertising	1,000	1,000	
Per Capita	6,356	6,308	-228
Misc.	0	1,000	1,000
Finance	200	200	0
Staff Recognition	600	500	-100
Personnel Com. Incident als	200	100	-100
Insurance	10,400	10,640	240
Utilities	24,400	21,900	-2,500
Building Maintenance	11,200	11,250	\$0
Yard Maintenance	2,400	4,700	2300
OPERATIONS	72,735	73,564	829

FIRST PRESBYTERIAN CHURCH
PROPOSED BUDGET 2020

ACCOUNT TITLE	BUDGET '19	PROPOSED '20	DIFFERENCE
Curriculum	1,000	750	-250
Supplies & Resources	200	200	
VBS	300	1,000	700
Bibles & Gifts	0	0	
Camperships	2,100	1,000	-1,100
Confirmation/Middle School	150	150	
Youth Fellowship	1,000	1,000	
Nursery	250	250	
Poinsettias and Lilies	500	400	-100
Adult Choir Music & Supplies	125	125	
Bell Choir Supplies	125	125	
Children's Choir/Xmas Program	100	100	
Instrument Maint.	900	900	
Worship Supplies	500	500	
Special Music Fee	400	400	
Bethel - Choir Scholarships	5,000	5,000	
NURTURE	12,650	11,900	-750
Outreach	1,500	2,000	500
Mission Programs	0	0	
Sterling College	0	0	
Community Playschool	500	500	
Health Ministries Clinic	0	0	
Pres. Manor	700	700	
OUTREACH	2,700	3,200	500
TOTALS	244,082	248,597	4,515

**FIRST PRESBYTERIAN CHURCH
STATEMENT OF INCOME AND EXPENSES**

Account Title	2019 Actual	2019 Budget	Difference
CASH INCOME			
Current Pledge Payments	\$183,052.93	\$172,581.00	\$10,471.93
Plate Offering	\$32,294.64		\$32,294.64
Sunday School Offering	\$491.06		\$491.06
CASH INCOME	\$215,838.63	\$172,581.00	\$43,257.63
Joy Offering - Receipts	\$305.00	\$0.00	\$305.00
Joy Offering - Payments	\$0.00	\$0.00	\$0.00
One Great Hour - Receipts	\$1,344.24	\$0.00	\$1,344.24
One Great Hour - Payments	-\$1,344.24	\$0.00	-\$1,344.24
Miscellaneous - Receipts	\$105.00	\$0.00	\$105.00
Miscellaneous - Payments	\$0.00	\$0.00	\$0.00
Interest Income	\$355.62	\$0.00	\$355.62
Other Income	\$0.00	\$0.00	\$0.00
OFFERINGS & GIFTS	\$765.62	\$0.00	\$765.62
TOTAL INCOME	\$216,604.25	\$172,581.00	\$44,023.25
CASH EXPENSES			
Pastor's Salary	\$9,999.84	\$10,000.00	-\$0.16
Housing Allowance	\$41,000.16	\$41,000.00	\$0.16
Auto Allowance	\$3,000.00	\$3,000.00	\$0.00
Continuing Education	\$1,994.52	\$2,000.00	-\$5.48
Pension	\$21,740.04	\$21,700.00	\$40.04
Prof. Exp. (GA, Presby, Synod)	\$1,822.58	\$1,500.00	\$322.58
Phone Allowance	\$1,080.00	\$1,080.00	\$0.00
Medical	\$2,500.00	\$2,500.00	\$0.00
PASTOR'S COMPENSATION	\$83,137.14	\$82,780.00	\$357.14

**FIRST PRESBYTERIAN CHURCH
STATEMENT OF INCOME AND EXPENSES**

Account Title	2019 Actual	2019 Budget	Difference
Pulpit Supply	\$1,050.00	\$750.00	\$300.00
Secretary's Salary	\$2,808.00	\$16,300.00	-\$13,492.00
Custodians' Salary	\$14,742.00	\$14,742.00	\$0.00
Treasurer's Salary	\$5,010.96	\$5,011.00	-\$0.04
Organists' Salary	\$4,140.24	\$4,300.00	-\$159.76
Accompanists' Salary	\$1,425.00	\$2,000.00	-\$675.00
Choir Director's Salary	\$3,500.04	\$3,500.00	\$0.04
Adult Bell Choir Dir. Salary	\$1,977.84	\$1,710.00	\$267.84
Youth Director's Salary	\$0.00	\$20,800.00	-\$20,800.00
Substitutes' Salary	\$300.00	\$500.00	-\$200.00
Wedding Service Fee	\$0.00	\$0.00	\$0.00
Nursery Attendant	\$1,761.00	\$2,200.00	-\$439.00
Assistant Nursery Attendant	\$27.00	\$1,404.00	-\$1,377.00
Administrative Assistant's Salary	\$26,000.00	\$0.00	\$26,000.00
STAFF SALARIES	\$62,742.08	\$73,217.00	-\$10,574.92
Office Supplies	\$3,550.44	\$3,500.00	\$50.44
Office Equipment/Maintenance	\$3,518.57	\$3,000.00	\$518.57
Postage	\$682.05	\$800.00	-\$117.95
Church Dinners	\$118.98	\$350.00	-\$231.02
C of C Dues	\$136.00	\$140.00	-\$4.00
FICA Payroll Tax	\$4,607.84	\$5,359.00	-\$751.16
Custodial Supplies/Equipment	\$1,027.36	\$1,000.00	\$27.36
Common Ground	\$523.14	\$900.00	-\$376.86
Website	\$1,464.64	\$250.00	\$1,214.64
Misc.	\$1,775.48	\$0.00	\$1,775.48
Cont. Education for Staff	\$0.00	\$500.00	-\$500.00
Church Advertising	\$727.36	\$1,000.00	-\$272.64
Per capita	\$6,536.00	\$6,536.00	\$0.00
Finance	\$0.00	\$200.00	-\$200.00
Staff Recognition	\$0.00	\$600.00	-\$600.00
Personnel Committee Incidentals	\$21.42	\$200.00	-\$178.58
Building Maintenance	\$12,591.06	\$11,200.00	\$1,391.06
Utilities	\$18,793.56	\$24,400.00	-\$5,606.44
Insurance	\$9,715.02	\$10,400.00	-\$684.98
Yard Maintenance	\$4,575.00	\$2,400.00	\$2,175.00
OPERATIONS	\$70,363.92	\$72,735.00	-\$2,371.08

**FIRST PRESBYTERIAN CHURCH
STATEMENT OF INCOME AND EXPENSES**

Account Title	2019 Actual	2019 Budget	Difference
Organist Music	\$63.45	\$0.00	\$63.45
Adult Choir Music	\$0.00	\$125.00	-\$125.00
Bell Choir Supplies & Music	\$72.97	\$125.00	-\$52.03
Children Choir Supplies	\$9.99	\$100.00	-\$90.01
Instrument Maintenance	\$1,310.00	\$900.00	\$410.00
Worship Supplies	\$294.76	\$500.00	-\$205.24
Special Music Fee	\$185.00	\$400.00	-\$215.00
Bethel Music Scholarships	\$5,000.00	\$5,000.00	\$0.00
Curriculum	\$551.45	\$1,000.00	-\$448.55
Poinsettias and Lilies	\$49.40	\$500.00	-\$450.60
Supplies & Resources	\$0.00	\$200.00	-\$200.00
Camperships	\$200.00	\$2,100.00	-\$1,900.00
VBS	\$460.67	\$300.00	\$160.67
Bibles & Gifts	\$0.00	\$0.00	
Youth Fellowship	\$0.00	\$1,000.00	-\$1,000.00
Nursery	\$0.00	\$250.00	-\$250.00
NURTURE	\$8,197.69	\$12,500.00	-\$4,302.61
Community Playschool	\$500.00	\$500.00	\$0.00
Pres. Manor	\$700.00	\$700.00	
Mission Programs	\$0.00	\$0.00	
Outreach	\$1,440.00	\$1,500.00	-\$60.00
OUTREACH	\$2,640.00	\$2,700.00	-\$60.00
 TOTAL EXPENSES	 \$227,080.83	 \$244,082.00	 -\$17,001.17
 INCOME - EXPENSES	 \$10,476.58		

FIRST PRESBYTERIAN CHURCH
Statement of Assets Liabilities
December 31, 2019

ASSETS

CASH AND INVESTMENTS

Unrestricted Funds

General Fund

General Checking	\$ 7,796
General Savings	53,507

Restricted Funds

Memorial Fund	12,446
Piano Fund	1,935
Building Improvement Fund	950
Special Fund	11,387

Other

Youth	427
Deacons	1,884
Cruisers	279
Presbyterian Women	<u>5,906</u>

Total Cash	\$96,517
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FIXED ASSETS

Property

Land, building, and equipment	1,155,734
Accumulated depreciation	<u>819,098</u>

Total Fixed Assets	<u>336,636</u>
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Total Assets	<u>\$433,153</u>
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LIABILITIES AND FUND BALANCES

LIABILITIES

PEF payable	<u>\$100</u>
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Total Liabilities	\$100
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FUND BALANCES

Unrestricted Funds

General Fund	61,303
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Restricted Funds

General Fund	346,536
Memorial Fund	12,446
Piano Fund	1,935
Building Improvement Fund	950
Special Fund	11,387

Other

Youth	427
Deacons	1,884
Cruisers	279
Presbyterian Women	<u>5,906</u>

Total Fund Balances	<u>433,053</u>
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Total Liabilities & Fund Balances	<u>\$433,153</u>
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First Presbyterian Church
Permanent Endowment Fund
2019 Annual Report

In 2019, the Permanent Endowment Fund made the following grant payments:

Presbyterian Manor – Apple Blossom Festival	\$300
Dyslexia training for a church family	1,500
Restroom painting, etc	850
PEF Scholarships	
1 st Semester of 2019-2020 Year (5x\$750)	3,750
(Lauren Hiebert, Brett Knepper, Colin Potluri, Emily Regier, Casey Glann)	
2 nd Semester - Scholarships paid in January 2020	<u>3,750</u>
(same individuals)	
 Total Grants 2019	 <u>\$10,150</u>

PEF Trustees during 2019 have been Rojean DuBois, Marsha Swander, Ron Cheyney, Brent Glann, Mel McAnulty, John Morton and Bob Sjogren.

Bob Sjogren
Chairperson

Nurture Team Annual Report 2019

The Nurture Team works on the Education (Sunday School: Preschool – Adults), Youth Group, Worship and Music of the First Presbyterian Church.

Team Members: Chairperson/Secretary: Mary McGehee, Pastor Scott McGinnis, Carol Higgs, Bonnie Fey, Julie Regier, Music Director: Vada Snider, Angela Altum, Ladonna Schmidt, Addie Perkins and Sue Ice.

In our Music portion Vada Snider is both our Choir and Bell Choir director. She plans the songs the choir will sing and the bell choir will play. The choir sings 2 to 3 times a month (September to May) and the bell choir plays once a month (September to May). She also finds guest musicians throughout the year. She had the following guests perform this past year: Woven, Open Road, Ray Giolotto (Organist), Ethan Moulds (Piano), and many of our members as sololists. We also have two Organist: Helen Wild and Kelli Glann. They both decide on the hymns we will sing for worship.

In our Education portion: we have Sunday School for kids Preschool – Middle School. There is no High School Sunday school at this time; although our High Schooler helps teach our 1st – 4th grade class. We have one adult class. There is also Nursery care available during the Sunday school hour and Worship time. Preschool – Middle Group meet (January – May and September – December) Adult class meets all year.

Youth Group: See the Youth Group annual report.

For the year of 2019 the Nurture Team did the following:

- Had a farewell lunch (long overdue) for Michelle Coffman
- Souper Bowl of Caring: raising \$252.16 for the Harvest of Love.
- Started Middle School Youth Group.
- Ash Wednesday Soup supper and worship.
- Ordered Lenten materials for Children and Adults.
- Ordered Lilies (profit went to Youth Group).
- Ordered Palms.
- Maundy Thursday potluck dinner and worship.
- We proposed a job description to personnel for a Children and Youth Director.
- Put up the Big Cross in the sanctuary for the season of Lent and Easter Sunday.

- Had sign-up sheet for the social/snack time before worship during the summer.
- Vacation Bible School: Theme: SonQuest Rainforest. 18 kids came. Dates: June 20th – 22nd. 6:00 PM – 8:15 PM/9:15 AM – 12:00PM)
- Sent 1 Middle Schooler to Westminster Woods. (paid ½)
- Gave 1 Bible to a fifth grader.
- Had a Faith Builders Sunday (this was our Teachers Appreciation Sunday). Had a lunch afterwards and some of us went to the movie “Overcomer”.
- Ordered and Sold Poinsettias: 32 were sold in memory or honor of loved ones. (Thank you Tricia for printing that list up.) (Profit went to Youth Group).
- Got the Advent Readers for each Sunday in Advent and Christmas Eve.
- Ordered Advent Materials. (3 different devotions)
- Sponsored the Children’s Christmas program. “The Gift Goes On”. 12 of our children participated.
- There were several guest people who brought us the message for Worship time.
 - Ryan Klinck: SoCe Life
 - Marvin Rice: Director of New Jerusalem
 - John and Gwen Haspels

For our worship part of our team we couldn’t do it without the help of Tricia who gets the bulletins ready each Sunday and reminds us when we need to supply something. We also thank the Carols for helping make our sanctuary so beautiful for Christmas with the trees and keeping our poinsettias watered.

We would like to say THANK YOU to John and Joan Stretcher for opening the church every Sunday morning. Making sure all is ready for us to worship. They change the pulpit cloths to the appropriate color, light the candles on the old communion table and then after the worship they make sure the sanctuary is cleaned and lights off and close our church up. We as the Nurture Team truly appreciate this dedication and service to our church.

Report written by:
 Mary McGehee
 Chairperson/Secretary

Property Committee Annual Report for 2019

First Presbyterian Church, Newton, KS

Participating Committee members this year (2019) were: Mike Enz- Chair; Paul DuBois, Rafael Madrigal, John & Joan Stretcher, Susie Tangeman, Lenny Wild and Greg Schmidt.

The Committee was thankful to our Custodian, Tony Martinez for his dedicated service to the church's building. Tony donated a new Craftsman grass edger to the church and donated money to purchase Christmas decorations. The Property Committee was very grateful for his donation as it has been very useful for trimming around the church building.

The Committee extends a thank you to John & Joan Stretcher for opening and closing the church every Sunday and many of our special events. It was a tremendous commitment of their time throughout the year.

The Property Committee's 2019 goal was to manage the needs of the church congregation and while staying within the approved 2019 budget. The Property Committee's 2019 overall spending is \$2,834 under budget. Unexpected heating/cooling equipment failures and a wet spring caused the Building and Yard maintenance areas to go over budget.

The 2019 Budget for the Property Committee was \$48,400. It was broken down as:

	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>
• Insurance	- \$10,400	\$ 9,715	\$10,640
• Utilities	- \$24,400	\$18,794	\$21,900
• Bldg. Maint.	- \$11,200	\$12,482	\$11,250
• <u>Yard Maint.</u>	- <u>\$ 2,400</u>	<u>\$ 4,575</u>	<u>\$ 4,700</u>
Total Budget	- \$48,400	\$45,566	\$48,490

The Property Committee started the year (2019) with a focus on the following:

- Main Floor Women's Restroom – Spruced up restroom by repainting interior.
- A.L.I.C.E. training – made additional upgrades to the church building including the addition of security locks on the choir door, the SE sanctuary entrance door and outside entrance to the chapel.
- Maintain the operation of all of the original (60 year old) equipment in the church. This includes some of the heating/cooling equipment as well as doors/locks and electrical equipment.

Other items:

- Church property work days in the spring and fall were performed by various church members.
- Upgraded all of the exterior door internal locking devices; doors can now be unlocked/locked from inside by hand instead of using a tool (screwdriver).
- Continue to look at ways to hold down expenses.
- Recap of Building Expenses -

	<u>Actual 2019</u>	<u>Budget for 2020</u>
○ Maintenance, supplies, services -	\$3,336	\$3,500
○ Graber's HVAC	\$6,217	\$4,500
○ Special Projects	<u>\$2,929</u>	<u>\$4,000</u>
○ <u>TOTALS</u>	<u>\$12,482</u>	<u>\$12,000</u>

Focus for 2020

- Provide a safe and secure facility.
- Upgrade obsolete equipment as required.
- Continue to manage 2020 Property Budget.

Submitted by: Mike Enz, Chairperson

First Presbyterian Church
Newton, Kansas
Personnel Committee
Annual Report 2019

Committee Members: Rojean DuBois, Carol Heinel, Sandy Larson, Steve Tangeman, Peg Wickersham.

The Personnel Committee is the church's Human Resource department. It is responsible for managing the church staff salaries, job descriptions, performance reviews and addressing personnel problems or grievances against any staff members.

The Personnel Committee is a component of the Operations Team which also includes Finance and Property Committees. The Operations Team held joint monthly meetings that included separate committee status reports and committee recommended action items for approval by the Operation Team. If approved the item would then be presented to the Session for their approval.

There were three new hires in 2019. In January, Kaylee Martinez agreed to the part-time position of Nursery Supervisor. Helen Wild agreed to continue to fill the position of Piano Accompanist for 2019. In March, Tricia Brothers accepted a permanent position as Administrative Office Manager. In December, Mary McGehee accepted the part-time position as Children & Youth Leader. As the being of 2020 all staff positions are filled.

The Personnel Committee held 28 meetings in 2019. That included 18 meetings for semi-annual staff performance reviews, six meetings for new employees (30, 60 & 90 day reviews), two budget meetings and three meetings to address personnel issues.

The nine staff individuals were interviewed by the Personnel Committee in June and again in December. The exchange of information was open and consensus was the church as a whole has excitement within the congregation and increased involvement with the local community.

The Personnel Committee teamed with Pastor Scott over the Christmas holiday season for a staff luncheon to thank them for their work and support in 2019. Personnel prepared the luncheon and sent cards of appreciation to all the staff.

Submitted by: Steve Tangeman, Chairperson

Outreach Committee Annual Report – 2019

The Mission Statement for the Outreach Committee is:

The Outreach Committee is to facilitate and orchestrate mission efforts in our local communities as God leads us.

Members of the committee for 2019 were: Susan Wyman, Greg McGehee, Rhonda Tilberg, Nate Regier, Pastor Scott McGinnis, Mel McAnulty, Connie Griswold, Tricia Brothers, Kathy Randall & Rita Allmon.

- We are trying to find a good home for our Blessing Box. The Blessing Box will be filled with objects that people need and which they can take just by opening the door of the box and helping themselves. We also hope the Newton community will embrace this project and contribute as well.
- We are continuing to work with the Memorial Committee on FPC's 150th Church Anniversary
- We matched the congregation on monies for the "Blue Clean-up Bucket" project for Presbyterian Disaster Assistance.
- Worked with Steve Tangeman on the Bike and Build event in July. Our committee put together welcome bags, served watermelon, and snacks upon their arrival
- Congregation members, coordinated by Rita Allman, fed the residents of the New Hope Shelter five times during 2019 – January 16, 17 & 19, March 27, 28 & 30, June 5, 6 & 8, August 14, 15 & 17 and October 23, 24 and 26. THANK YOU SO MUCH to all of those who helped organize, prepare and serve meals this last year. During the last part of the year, Meal Coordinators volunteered to be in charge of different dates and will be in charge of menus and volunteers.
- The churches "Good Neighbor Experiment" was behind the idea of hosting an Easter Egg Hunt on the grounds of FPC. Tricia Brothers, along with many church volunteers, stuffed Easter eggs, set up the grounds for the different age ranges, and worked the event. This made for a great neighborhood/community outreach opportunity and it was a huge success! Hillcrest Community Four Square church partnered with us on this and we were extremely pleased with the results. We hope to host an Easter Egg Hunt again in 2020 and if so, plan to work with Hillcrest Four Square Church again along with other churches.
- Apple Blossom Festival: Mike Enz and Paul DuBois put up a tent and several tables. Our committee handed out water bottles, magnets, and pens. Visitors to our booth, colored pictures of how "God Made Me Special!!" The tent was filled of colorful and heartfelt pictures! The pictures were also hung in the church for all members to appreciate.
- Connie Griswold continues to work behind the scenes sending greeting cards (Get Well, Sympathy, Birthday and Anniversary), to the congregation.

The committee would like to thank the congregation for the help they have generously given the Outreach Committee in 2019 and we look forward with joy to what we can accomplish in 2020.

Respectfully submitted,
Rita Allmon, Moderator

First Presbyterian Church
Newton, Kansas
Memorial Committee

Annual Report 2019

Committee Members: Sandra Larson, Chairperson, Carol Higgs, Recorder, Connie Griswold, Sandi Johnston, Bev McGee.

The purpose of this committee is to receive funds donated in memory of someone. The monies are kept by the Treasurer and disbursed in a thoughtful and meaningful way for a need in the church. Gifts are never earmarked for a certain thing and neither are items labeled.

The committee has met 4 times this year in March, May, June and October. At this time, we do not have set meeting dates as we have made it possible to meet when most members are able to attend. In January we selected new officers and decided, with our group being so small, to request the Outreach committee to take charge of the 150th Anniversary celebration and we would help as needed.

Again this year, our focus has been on suggested plans for our 150th Anniversary as a congregation established on July 7, 1872. Our 150th celebration will be centered around the date of July 7, 2022. In 2018 consideration was given to use the theme of Philippians 1:3-6.

We planned a 147th Anniversary for July 7, 2019, with a “blue M&M” cookie reception, after the worship service. We developed a “questionnaire form” to help members relate stories of their experiences in our church along with projected individual interviews. These remembrances will become a part of a planned published booklet for the 150th Anniversary. We discussed involving a student(s) in the Bethel College Journalism Class to prepare the booklet. We are checking in to creating a hymn for the celebration. The “Memorial Veterans Banners” were hung in May and also in November for appropriate national holidays. We also looked at artifacts in the Chapel and listed items stored in the cabinets.

There were no expenditures for memorial items in 2019. We received memorial donations for Mildred Slack, Pat Randall, Virginia Humphrey, and Marjorie Westfahl. Our end of year balance was \$12,346.77.

Sandra Larson, Chairperson

Memorial Committee
2019 Treasurer's Report
First Presbyterian Church, Newton, KS

Beginning Balance as of December 31, 2018	<u>\$9,425.71</u>
Income	
Memorials for Mildred Slack, Patricia Randall, Virginia Humphrey, & Marjorie Westfahl	
Total Income:	\$2,995.00
Expense	
147 th Anniversary Reception	
Total Expense	(\$73.94)
Ending Balance as of December 31, 2019	<u>\$12,346.77</u>

Nominating Committee 2019 Annual Report

Members of the 2019 Nominating Committee included: Susan Wyman, Moderator, Carolyn Adams, Tricia Brothers, Sue Ice, Kathy Randall, Donna McAnulty and Mark Gihring.

The following members were asked and accepted their nominations for the Class of 2022*. All three slates were elected by acclamation at the Congregational Meeting held November 17, 2019.

PEF

Larry Trussell
Keven Hiebert

DEACON

Paula Anderson
Bill Humphrey
Katie Gihring
Jennifer Royston Switzer
Kelli Glann
*Joan Stretcher
(Fulfilling 2 year term for
Marilyn Sjogren Class of 2021)

ELDER

Kay Enz
John Higgs
Pam Trussell

Congregational Members elected to serve on the 2020 Nominating Committee are:

Kathy Randall, Tricia Brothers, Deb Hiebert and Phil Anderson

Respectfully Submitted,
Susan Wyman, Moderator /tlb

Board of Deacons Annual Report 2019

Your Deacons during 2019 were: Chair, Greg McGehee; Secretary, Rhonda Tillberg, assisted by Addie Perkins; Treasurer, Bev McGee, Mark Gihring, Steve Tangeman, Susie Tangeman, Sandi Johnston, Hayley Cooper, Rita Allmon, Angela Altum, LaDonna Schmidt, Greg Schmidt, Marilyn Sjogren and Lenny Wild.

The deacons met to conduct business and organize projects on the third Tuesday of each month. We met jointly with Session to share information before our individual meeting. We met separately in December in conjunction with Christmas box gathering. Each deacon served as a member of one of three committees. Those committees were: Church and Fellowship which offered our congregation opportunities to participate and donate; Church and Worship which organized congregational opportunities to serve as ushers, greeters, lay readers and nursery attendants; and Church and Society which offered the congregation opportunities to donate in kind or monetarily and to serve neighbors outside our church.

Each deacon also served on a church committee. Deacons prepared communion for the first of each month and for Maundy Thursday, and with the deacon leading preparation assisting Elders with home bound communion as needed. Deacons were asked by Session to contact inactive church members to better understand reasons for declining attendance. A report was given to Session on with no major concern found. Several deacons were also active with the Visioning meetings held at the beginning and end of the year.

Projects that were organized and carried out by the deacons in cooperation with the congregation at large were:

- 1) Gifts for the Baby (diapers and wipes) - distributed to Cooper Early Education Center. Toiletries were also collected for the Safe House.
- 2) Valentine Lasagna Dinner, complete with chocolate desserts. Proceeds went toward projects and general budget.
- 3) Father's Day Cookie Sale- proceeds went toward camperships.
- 4) This year we assisted to send 25 children to the Christian based Salvation Army Three Trails Camp near Kansas City as well as 2 youth to Westminster Woods Camp and an Ember Hope student attending the Midwest District Youth Camp.
- 5) Provided dinner for the Bike & Build group that stopped in Newton and used our church as a stopping point.
- 6) School Supply Drive – collected and purchased school supplies for Cooper and Santa Fe.
- 7) Silent Auction- items and services donated by and auctioned to members of the congregation with proceeds used for Christmas baskets
- 8) Sponsored Undies Sunday month, collecting underwear and other clothing for Cooper.
- 9) Fall Weiner Roast in conjunction with Cruisers and held at the Tangeman farm.
- 10) Christmas Baskets- We gave household and hygiene items demand such as toilet paper, soap, toothbrushes, cleaning supplies and diapers to **19** families suggested by Cooper.
- 11) Harvey County Homeless Shelter - donated funds 8 out of twelve months.
- 12) Newton Ministerial Alliance - donated funds 8 out of twelve months.
- 13) Dillon's Rewards Program-congregational member's participation in this allowed the Deacons to receive quarterly donations from the program
- 14) Food was collected throughout the year for Salvation Army pantry.

Deacons are sincerely thankful for the members of our congregation who were unfailingly generous with their donations of every kind to these projects.

Respectfully submitted by Greg McGehee, Chair

Board of Deacons Treasurer's Report

2019 Annual Treasurer's Report

Balance 12/31/2018	\$1650.71
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Receipts:

Kroger Rewards	917.21	
Valentine Dinner Donations	941.00	
Father's Day Cookie Sale	744.00	
Campership Donation	100.00	
Deacon Projects Donations	30.00	
Deacons School Supplies Donations	150.00	
Silent Auction	1469.00	
Anonymous Donor for Christmas Baskets	70.00	
Interest Credit	5.19	
Total Receipts		4426.40

Disbursements:

New Hope Shelter	900.00	
Newton Ministerial Alliance	900.00	
Valentine Dinner Expenses	153.22	
Salvation Army Camp Fee	400.00	
Salvation Army Sweet Shop	100.00	
Midwest District Student Ministries	240.00	
Westminster Woods	230.00	
Bike & Build Expenses	194.96	
Deluxe Checks	32.50	
Paper Goods—Tangeman's Picnic	31.07	
Walmart—Christmas Baskets	914.58	
Walmart —Cooper School Supplies	96.40	
Total		(4192.73)

Ending Balance 12/31/2019	\$1884.38
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**FIRST PRESBYTERIAN WOMEN
FPC NEWTON, KANSAS
ANNUAL REPORT 2019**

*“Forgiven and freed by God in Jesus Christ and endowed by the Holy Spirit, we commit ourselves:
to nurture our faith through prayer and Bible study,
to support the mission of the church worldwide,
to work for justice and peace
and to build an inclusive, caring community of women that strengthen the Presbyterian
Church (USA) and witness to the promise of God’s Kingdom.”*

Presbyterian Women of First Presbyterian Church, Newton, Kansas includes all of the women of the church whether active or inactive in the organization. Support for Christian Education and Mission opportunities is open to all. We currently have about around 100 members. We are sorry to report the loss of 2 members in 2019: Virginia (Ginny) Humphrey & Marjorie Westfahl

Officers for 2019 included: Moderator, Mary Ediger; Vice Moderator, Rita Allmon; Secretary, Pat Morton; Treasurer, Carolyn Adams; Committee Chairpersons for the Search; Sandy Larson, Rojean DuBois, Beth Darrow; Program, Rita Allmon; World Service, Susan Wyman; Publicity; Mary Anne Sandwell; Kitchen and Serving, Carol Cheyney, Rhonda Tillberg, Carol Higgs.

Serving on the Presbyterian Women of Southern Kansas Council are Susan Wyman, Kathy Randall, and Sandy Larson. We are proud and thankful for their continued work on the PWSK.

The Presbyterian Women Board meets 10 times year. Planning for upcoming events, concerns from members, plans for studies, fellowship and mission are discussed at meetings and shared at the circle meeting. Minutes of the board meetings are sent to Session for review and approval.

In the spring we participated in the Church Wide Celebration of Women, Presbyterian Birthday Offering and in the fall, the Thank Offering with a special speaker, Dave Sanford, CEO of GraceMed. A pot luck dinner followed the presentation after the Thank Offering service.

Our local spring gathering was at the Breadbasket with Sandy Larson sharing the history of FPC women. At the fall gathering we made 100 snowmen light-up ornaments using battery operated tea lights which were given to Presbyterian Manor residents as favors. Many women volunteered to work at the Apple Blossom Festival. Many of our members gave a great deal of time, skill and effort for the project. We are most thankful for these contributions.

This year we started a new tradition of serving a Mexican meal in December for the church family. The theme this year was “Tam-all-ye-faithful”. Many thanks to Carol and Ron Cheyney for preparing the food! Of course there was a little bit of help from our dedicated PW women. This meal was a yummy success! Over \$915.00 was raised for our local missions.

Our Presbyterian Women have and continue to give generously of their time, talents, skills and money. We contribute to the Fellowship of the Least Coin and to the circle during the year. We pledged and gave \$2,500.00 to support the mission of the PC(USA) worldwide and PW in the PC(USA).

We paid allotments to PWSK and the Synod of Mid-America. Other contributions included the Birthday Offering, Least Coin, (women from all over the world contribute the least coin of her realm, and a prayer each month) Thank Offering and to our individual circle during the year.

We pledged and gave to support the mission of the PC(USA) worldwide and the PC(USA). (See Treasurer's report for details).

At our monthly meetings we studied "God's Promise, I am With You" and began the lessons "Love Carved in Stone" in September. These Bible studies are produced and published in the Horizons Magazine. Different members lead the study each month. Our circle meets at 9:15 A. M. the second Wednesday in Fellowship Hall.

We prayerfully support events which advocate for women and children in abusive and compromised situations, to bring justice and freedom to those imprisoned by illiteracy, poverty or injustice. Forgiven and freed by God in Jesus Christ and endowed by the Holy Spirit we strive reach our goals every day.

Respectfully Submitted,

Mary Ediger, Moderator 2019

Rita Allmon, Vice Moderator 2019

Presbyterian Women's Treasurer's Report 2019

Beginning Balance January 1, 2019 **\$5586.98**

2019 Income:

Pledges	\$4070.00
Funerals and Dinners	\$1831.38
Study Books	\$ 145.00
Bank Interest	\$ 23.11
Birthday Offering	\$ 350.00
Least Coin	\$ 16.75
Thank Offering	<u>\$ 563.00</u>

Total Income 2019

\$6999.24

2019 Expenses:

Checks printed	\$ 15.90
Memorial Fund Donation	\$ 25.00
PEF Memory Donation	\$ 25.00
PCUSA Yearly Pledge	\$2000.00
Synod PW	\$ 12.90
PW Southern Kansas	\$ 25.80
Funeral Expenses	\$ 495.62
Professional Admin Day gift & card For Tricia Brothers	\$ 52.00
Birthday Offering	\$ 350.00
Study Books	\$ 174.41
Presbytery Lunch	\$ 235.61
2 Trash Cans for Fellowship Hall	\$ 108.11
Donation to church for printing & copying	\$ 100.00
Pastor Appreciation Gift to the McGinnis Family for renewal of zoo pass	\$ 139.00
Rita Allmon-Manor Christmas Ornaments	\$ 62.02
Supplies for the kitchen	\$ 177.23
Least Coin Offering	\$ 16.75
Thank Offering	\$ 563.00
Thank Offering Speaker, Dave Sanford	\$ 50.00
December 15, 2019 Meat for Mexican Lunch	\$ 101.57
Agape Resource Center	\$ 100.00
CASA	\$ 100.00
Community Playschool	\$ 150.00
Health Ministries	\$ 200.00
Heart 2 Heart	\$ 100.00
New Hope Shelter	\$ 200.00
Meals on Wheels	\$ 100.00
Grand Central Senior Center	\$ 200.00
Presbyterian Manor-Samaritan Fund	\$ 200.00
Safe Hope	\$ 200.00
Circles of Hope	\$ 100.00
St. Matthews Payee Program	\$ 100.00
Westminster Woods (scholarships)	<u>\$ 200.00</u>

Total Expenses for 2019

(\$6679.92)

Ending Balance December 31, 2019

\$5906.30

Carolyn Adams, Treasurer

S.C.O.T.S.

A part of Presbyterian Women of FPC Annual Report 2019

S.C.O.T.S. (Sharing Christ with Others Through Sewing), is a sewing group that contributes to FPC's mission of "Connecting to Others" by making useful items that are given to others.

In 2019, S.C.O.T.S. major sewing projects included:

- **Seventy-five** flannel baby blankets for GraceMed's newborns



Blankets of Love & Blessings

*What gift of life does God bestow,
upon this mortal child
The gift of laughter that springs aloud
and to our ears beguiled
The sunny smile that melts away
the sorrow of this world
A hand so small when cupped in ours
around our hearts has curled
The breath of life upon our cheek
sweetly sings of hope
For in this child our futures rest
beyond our wildest scope*

—Sara Lutzgard

- **Over seventy-five** Crumb Catchers (adult bibs) were sewn for the Presbyterian Manor residents



"The best and most beautiful things in the world cannot be seen or even touched - they must be felt with the heart."

— Helen Keller

- The group also sewed **at least two dozen** Crumb Catchers for Rice County District Hospital residents. This was a request from Libby Trussell's granddaughter Nikki.
- In addition to all of that, the group continues the on-going job of sewing quilts and mending for Presbyterian Manor Residents and our Church family!

The group meets the third Tuesday of the month from 10 am -12 noon. Please join us if you love to sew, or mend, or enjoy fellowship!

Respectfully submitted,

Carol Heinel/tlb

Cruisers 2019 Annual Report

The Cruisers Fellowship group has been meeting since the 1950's for small group fellowship and spiritual growth. Sue Ice, Peg Wickersham and the McAnultys have been long time members of this group which has supported one another and seen many changes over the years. Our membership in 2019 was 27.

The second Sunday of the month is the regular meeting day. The January meeting is traditionally the planning meeting for the year. We will meet Jan 12, 2020 following worship to determine the 2020 officers and make our plan for programs, with the current officers providing a light meal.

In 2019, these persons served as Cruiser officers:

Donna Anderson & Carol Heinel, Chair & Co-Chair

John & Joan Stretcher, Treasurers

Rita Allmon, Devotion Leader

Susan Wyman, Program Booklet

Watch Chairmen: Connie & Dale Griswold, Sue Ice & Sandi Johnston, Bob & Susan Wyman

Watch Chairmen inform their smaller group about meetings and organize refreshments when their watch is in charge.

Cruisers enjoy Fellowship time but we also look at the activities that are going on in our congregation and decide we should join in on those plans and not compete with other opportunities within the church for fellowship. So in February, we enjoyed the **Valentine Dinner** provided by the Deacons & in October we assisted as needed with the Deacon's **All Church Picnic** at the Tangeman Farm. In November, we also determined that the second Sunday, we should support the PW program.

In March, we learned about *Heart & Soul Hospice* from Rev Greg Schmidt. The greater Wichita area Presbyterian Manors used this Hospice service as needed. In April, we enjoyed a simplified **"Progressive Supper"** with each Watch providing a course for our evening meal...appetizer, entrée, and dessert! It was all done in one location – Fellowship Hall - to further simplify.

Because the second Sunday of May is Mother's Day and is often "Graduation weekend", we have decided it works best to skip this month and look forward to a potluck picnic in June. This year we held our picnic at the Newton Manor's Broadway Apartment Dining Room. We appreciated the temperature control and no bugs! The membership was concerned when the Chair said we were doing a **Scavenger Hunt**, but no one was harmed and no one had to leave the room to find the items! After not meeting in July and August, we traveled to Stearman Field in September for a luncheon. We were thankful to Steve Tangeman for arranging a limo to take most of our members to Benton. Then in October, we appreciated Steve & Susie Tangeman, Peg Wickersham, and the Deacon's for hosting the All Church Picnic. We had picture-perfect weather, enjoyed outdoor games, hayrides, a fire for roasting hot dogs and S'mores, as well as the congregations' offerings of delicious food!

Our planned November meeting was canceled due to a busy Sunday with many of our members involved with the PW's Thank Offering service and potluck. Again, we encouraged our fellowship group to participate and support this opportunity to learn about *Wichita's Grace Med* with Dave Sanford. On December 7, the Cruiser's met for a Brunch in our home.

Donna Anderson, Chair

**Cruisers Club
2019 Treasurer's Report
First Presbyterian Church, Newton, KS**

Beginning Balance as of December 31, 2018 **\$256.91***

Receipts

Membership	\$121.00
Account Interest	<u>1.19</u>

Receipt Subtotal **\$122.19**

Disbursements

Heart and Soul Hospice	\$50.00
Presbyterian Manor	<u>50.00</u>

Disbursement Subtotal **- \$100.00**

Ending Balance as of December 31, 2019 **\$279.10**

*A Session \$100.00 loan so the account will not be charged a "Low Balance Fee" is not included.

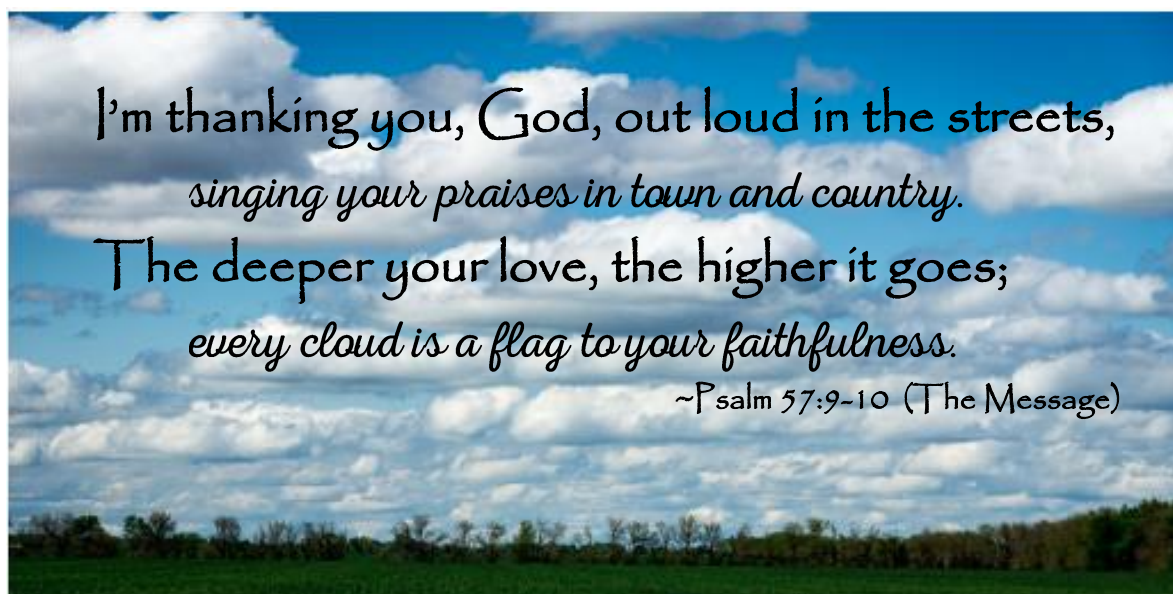


Photo Credit: David Welfelt, Welfelt Portrait Studios

Youth Group – 2019 Annual Report

First Presbyterian Church Nurture Team decided to start a Middle School Youth Group this year. We had 5 middle school youth who made up our group. We called it: JUMP: Middle School Youth Group. Using the following verse: The Lord is my strength and my shield; my heart trusts in Him, and I am helped. My heart leaps for joy and I will give thanks to Him in song. Psalm 28:1. After our Faith Builders Sunday we changed our theme for 2019-2020: JUMP! It is a leap of faith.

We met February 3rd, April 7th, May 5th, October 27th and December 1st. (March was snowed out). We had plans to meet in the summer, but Mary's illness prevented that. We met after church for lunch, activities, social time and fun. We met until 1:00 PM.

We discussed the F.R.O.G.: Fully Rely On God. Tricia Brothers did a burning of the palms lesson and collected the ashes for Pastor Scott to use on Ash Wednesday, 2020. Some of our activities were minute to win it games: knocking over Goliath with a ping pong ball, build LEGOs using one hand, sorting skittles into colors as fast as you can and then using the colors to ask a question to get to know you and figuring which box has the most jingle bells and putting them in order. We also colored frogs adding words for things we know God does for us. The leaders were Mary McGehee and Addie Perkins.

We only have one Senior High – so there was no Senior High Youth Group - hoping to rectify this in 2020.

Report written by:

Mary McGehee

Chairperson of Nurture Team



POWERED BY GIRL SCOUTS

Troop #40838 continues to be grateful to the First Presbyterian Church for their willingness to offer a meeting place for us. We thank you greatly. We met weekly throughout most of the year, and offer to you a few pictures to share where we've been and what we've done!

~Michelle Coffman



Woodworking Badge,
Spring Break 2019



Primitive Camping Weekend in the
Arbuckle Mountains of Oklahoma,
Summer, 2019



And the Cookie Sales that makes
it Possible!



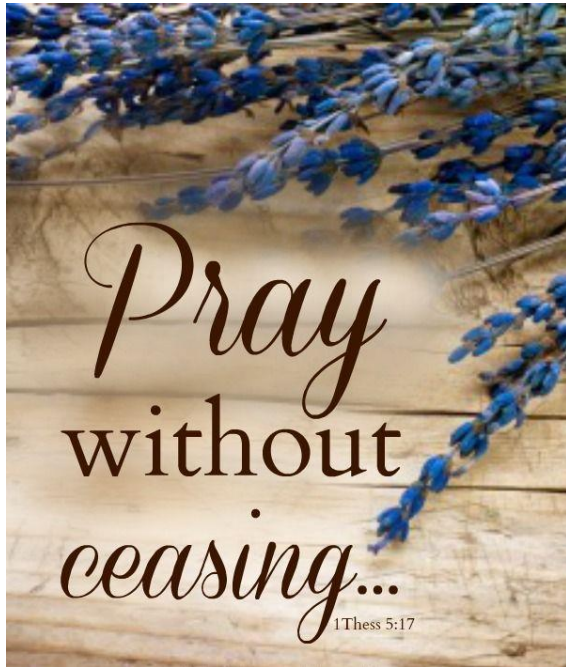
Planned an Arbor Day Tree-
Planting Ceremony with the
City of Newton



A Sweet Service Project: Spinning Cotton
Candy for the Wichita Down Syndrome
Society Fundraiser! Fall 2019



Stayed Up All Night to Meet People Who
Work at Night! Firefighters, Park Workers



First Presbyterian Church Prayer Chain Report 2019

The Prayer Chain was started in July of 2006 with people being contacted by telephone chain calls, offering prayers for those with illness, death, and/or stressful situations.

I assumed the coordinator role in 2014 and most requests are now sent via e-mail. Anyone may place their name on the list to be contacted. We currently have a list of 47 contacts.

Permission must be received from the person being prayed for prior to being sent. The messages may be made by telephone to 316-772-8128 or by e-mail to duboisfarm1@yahoo.com

In 2019 we made requests for 68 people/events and 20 updates on previous prayer requests for a total of 88 opportunities to pray for our church family, their friends and relatives.

We have an awesome congregation and an Awesome God that hears our prayers.

Rojean DuBois
Prayer Chain Coordinator

Summary of FPC Visioning Meeting

Meeting date: Nov 19, 2019

Purpose: To review and evaluate progress on our vision, and make recommendations for 2020

Members present: Pastor Scott McGinnis, Nate Regier, Steve Tangeman, Greg McGehee, Sue Ice, Carol Higgs, Mel McAnulty

Summary of our vision, created in February

2019 Target: Our neighborhood

Goals: Connect people, reduce loneliness, and bring people to know Christ as Savior

Physical assets: Our church building and a large open lot

Intangible assets: Hospitality and faith

Strategy: 1) Learn about our assets,
 2) Use assets to build connections,
 3) Nurture ourselves for the journey

The meeting started by reviewing all the activities we have done in 2019 and comparing them against the goals above.

We are grateful for six new families who have started attending our church this year, even though we have not made it a goal to recruit new members.

We categorized our church's activities into three themes:

- Existing activities that met our goals
- Existing activities that were enhanced to meet our goals better
- New activities in 2019

Existing Activities

Activity	Did it meet goals?	Notes
Serving meals at New Hope shelter	Yes	Leveraging our hospitality
Hosting Girl Scouts at our church	Yes	Using our physical assets
Maundy Thursday service	Yes	Advertising to the public
Ash Wednesday service	Yes	Advertising to the public
Fall Church Picnic	Yes	Inviting guests
Silent Auction	Yes	Raised more money this year because of higher starting prices
Holiday Affaire	Yes	Too difficult to continue with FPC only - consider reviving using partnerships with other churches

Existing Activities Enhanced

Activity	Enhancements to meet our goals
Deacon's Valentine Sale	Take treats to a neighbor
Father's Day Cookie Sale	Take cookies to a neighbor
VBS	Ember Hope girls helped and it went great.
Christmas Baskets	Ask for help from neighborhood, e.g. Girl Scouts or Ember Hope
Apple Blossom Festival	Used the tent to affirm gifts of people in the community.

New Activities

Activity	Notes	Opportunities for enhancement
Treble Clef Choir using our church	Use our facilities and connect people	Host cookie reception after their concert
Prairie Bronze Bell Choir	Use our facilities and connect people	
Middle School youth group		Could we invite Ember Hope?
Easter egg hunt	Used our facility, connected people	Partner with Cooper or Hillcrest?
Mens' bible study		Advertise more to the public
Bike & Build	Yes	Involve more people to help, bigger promotion campaign
Good Neighbor Experiment	Yes	Involve other churches

What did we learn?

1. We are grateful for God's blessings in some very successful efforts towards our vision. We feel the new energy!
2. We don't have to do everything ourselves. Asking for help, partnering, and involving the neighborhood is a way to connect people. e.g. Ember Hope helping with VBS.
3. The people we serve could also be our resources.
4. Growing our membership isn't the goal. Yet we have six new families attending!

Recommendations for 2020

1. Focus helps grow things. We can be more effective if we focus on a few activities rather than trying to be all things to all people.
2. Use our goals as a litmus test. Evaluate new ideas and existing activities against our three vision goals.
3. Form partnerships to help grow the activities that best serve our goals, e.g. Cooper, Kiwanis, Salvation Army, Ember Hope
4. Use the resources in our neighborhood, e.g. Ask Ember Hope girls to help assemble and distribute Christmas baskets, ask Girl Scouts to do service projects for our church, invite neighborhood to help with church clean up.

Submitted by Nate Regier

FIRST PRESBYTERIAN CHURCH PERMANENT ENDOWMENT FUND OF NEWTON, KANSAS, INC.

BALANCE SHEET

DECEMBER 31, 2019 and 2018

<u>ASSETS</u>	<u>2019</u>	<u>2018</u>
Checking and Money Market Accounts		
First Bank of Newton	\$ 9,589	835
New Covenant	34,192	24,967
Edward Jones	27,958	18,844
Receivables and Investments		
Notes receivable - Church	100	100
Investments		
New Covenant Income Fund, at cost	396,327	396,327
New Covenant Balanced Income Fund, at cost	137,353	137,353
Edward Jones, investments at cost	391,770	391,770
Market value adjustment	205,760	69,061
Total Assets	<u>\$ 1,203,049</u>	<u>1,039,257</u>
<u>LIABILITIES AND FUND BALANCE</u>		
Liabilities		
Payables - 2nd semester of scholarships	\$ 3,750	0
Fund Balance		
Undistributed income		
Unrestricted	94,813	71,470
Market value adjustment	205,760	69,061
Principal	898,726	898,726
Total Fund Balance	<u>1,199,299</u>	<u>1,039,257</u>
Total Liabilities and Fund Balance	<u>\$ 1,203,049</u>	<u>1,039,257</u>